

Appendix 7

Secondary Rolls - Actual 1994-2002 and Projected 2003-2011

	<i>Year</i>	<i>Total and projected 11-16 Roll</i>	<i>Capacity (MOE/NC)</i>	<i>Surplus Places</i>	<i>Surplus %</i>
Actual January	1994	8947	11026	2079	18.9
	1995	9152	11026	1874	17.0
	1996	9163	11000	1837	16.7
	1997	9157	10617	1460	13.8
	1998	9334	10628	1294	12.2
	1999	9572	10622	1277	12.0
	2000	9780	10022	588	5.9
	2001	10221	10922	1148 *	10.5
	2002	10299	10922	864 *	7.9
	2003	10574	11331	757 *	6.9
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Projection January	2004	10951	11170	219 **	2.0
	2005	11264	11350	86 **	0.8
	2006	11415	11590	175 **	1.5
	2007	11618	11830	212 **	1.8
	2008	11802	12070	268	2.2
	2009	11921	12070	149	1.2
	2010	12038	12070	32	0.3
	2011	12059	12070	11	0.1

Actual Borough Rolls up to January 2003

Projections based on January 2003 Rolls

* as reported in the Surplus Place Return this figure includes a considerable number of nominal surplus places because The Charter School has an MOE capacity of 900, but only recruited to Year 7 in September 2000 .

**Based on the new Net Capacity assessment for 11-16 places Includes additional places at the City of London and Peckham Academies - the capacity from 2003/04 to 2006/07 reflects the impact of the phased opening of the new Academies